

FISCAL YEAR 2011  
 RYAN WHITE PART A SERVICE CATEGORY ALLOCATIONS

SERVICE CATEGORY	ALLOCATION
Outpatient & Ambulatory Health Services	\$ 1,084,446.00
Medical Case Management Incl. Treatment Adherence	\$ 204,679.00
Mental Health Services	\$ 314,622.00
Substance Abuse Outpatient Services	\$ 191,290.00
Hospice Services	\$ 59,500.00
Oral Health Care	\$ 421,547.00
Health Insurance Premium Assistance	\$ 84,110.00
AIDS Pharmaceutical Assistance - Local	\$ 344,582.00
Medical Nutrition Therapy	\$ 68,235.00
Home Health Care	\$ -
Early Intervention Services	\$ 23,994.00
Home and Community Based Health Services	\$ -
ADAP	\$ 942.00
<b>Total Core Medical</b>	<b>\$ 2,797,947.00</b>
Case Management Non-Medical	\$ 241,044.00
Food Bank / Home Delivered Meals	\$ 60,967.00
Outreach Services	\$ 63,256.00
Medical Transportation Services	\$ 25,000.00
Referral for Health Care / Supportive Services	\$ -
Housing Services	\$ 10,500.00
Emergency Financial Assistance	\$ -
Non-medical Case Management Tier 2	\$ -
Psychosocial Support	\$ 14,123.00
Treatment Adherence Counseling	\$ -
Substance Abuse Residential	\$ 92,441.00
Legal Services	\$ -
Health Education / Risk Reduction	\$ -
Respite Care	\$ -
Child Care	\$ -
Rehabilitation Services	\$ -
Linguistic Services	\$ -
<b>Total Support Services</b>	<b>\$ 507,331.00</b>
<b>Total services</b>	<b>\$ 3,305,278.00</b>
Admin	\$ 388,854.00
QM	\$ 194,428.00
<b>Total Grant Award</b>	<b>\$ 3,888,560.00</b>